
**Statewide Misdemeanant Confinement Program
Annual Report
Fiscal Year 2019-2020**

North Carolina Sheriffs' Association



October 30, 2020



NORTH CAROLINA SHERIFFS' ASSOCIATION

Statewide Misdemeanant Confinement Program

Annual Report

Fiscal Year 2019-2020

The Statewide Misdemeanant Confinement Program (SMCP) continues to operate as intended with repeated accolades. The program was designed to reduce prison costs and use existing county jail beds to house certain state misdemeanor prisoners that were previously sent to the state prison system. The North Carolina Sheriffs' Association (NCSA) is effectively managing the SMCP and plays a critical role in ensuring that the program continues to evolve to meet all current needs as well as be prepared to respond to future demands.

NCSA staff began teleworking on March 17th, 2020 due to the COVID-19 pandemic. While our operations have transitioned to working remotely, standard operating procedures have not been impacted. The NCSA staff has not encountered any issues which would impair its responsibility to manage the SMCP effectively.

The SMCP manages the housing of state inmates in a local confinement facility convicted of a misdemeanor crime who are serving a sentence for a period of more than 90 days. The SMCP also manages the housing of state inmates convicted of a Driving While Impaired (DWI) offense regardless of sentence length. All 100 counties and sheriffs are participants in the Statewide Misdemeanant Confinement Program. The program refers to all counties as "sending" counties. County jails that have available space may volunteer to accept state inmates from the SMCP and be reimbursed by the State for incurred expenses. Counties that volunteer jail space to house program inmates are referred to as "receiving" counties. Receiving counties may house misdemeanants convicted in their county as well as those convicted in neighboring counties.

As of June 30, 2019, there were 68 counties across the state that volunteered to be "receiving" counties. Due to the uncertainty of COVID-19, several of those 68 receiving counties have requested a temporary suspension of the assignment of additional inmates from other counties to their facilities. This reduction has not created any insurmountable impact on SMCP operations. NCSA staff are certain that these counties will begin to accept SMCP inmates at their previous levels after the pandemic has passed. The County map has been adjusted to differentiate between receiving counties, sending only counties, and receiving counties with a temporary suspension. Attachment A shows those counties that have volunteered available space to house inmates under this program.

The total capacity of counties requesting a suspension on receiving new inmates is 434 beds: 355 male, 79 female, 0 youthful male, and 0 youthful females. Of these beds 268 were occupied as of June 30th, 2020: 234 males, 34 females, 0 youthful males, 0 youthful females. All

inmates assigned to counties before the suspension will remain in their assigned counties until their sentences are completed.

The total capacity of counties still receiving new inmates is 908 beds: 723 males, 185 females, 0 youthful males, and 0 youthful females. Of these beds 361 were occupied as of June 30th, 2020: 314 males, 47 females, 0 youthful males, and 0 youthful females. Total available beds for new SMCP inmates as of June 30th is 547 beds: 409 males, 138 females, 0 youthful males, 0 youthful females. Attachment B provides a detailed breakdown of SMCP capacity and occupancy as of June 30, 2020.

For the fiscal year ending June 30, 2020, the program's daily population averaged 1,053 inmates per day. Between July 1, 2019 and June 30, 2020, the NCSA staff processed 2,716 inmates into the SMCP. Out of those inmates, 2,270 were males and 446 were females. No youthful offenders entered the SMCP during this period. Attachment C, SMCP Average Daily Population Report, and Attachment D, Total Inmates Entered, provide the fiscal year's population statistics. Adult males and females are inmates assigned to the program who are 18 years of age or older. Effective August 1, 2019, "Raise the Age" amended the place of confinement for juvenile offenders. Due to these changes, any youthful offender entering the SMCP will be housed in a DACJJ juvenile facility.

A subgroup of SMCP inmates are in the program serving a Confinement in Response to Violation (CRV) sentence imposed as a result of a probation violation, not including absconding or commission of a new crime. A CRV sentence may be up to 90 days and probationers must receive two CRVs before probation can be fully revoked. From July 1, 2019 through June 30, 2020, the SMCP received 126 CRV inmates. The program's CRV population accounted for 4.6% of the inmates processed through the program from July 2019 through June 2020. Attachment E, CRV Population Report, displays the monthly CRV population during the fiscal year.

Effective January 1, 2015, defendants convicted of misdemeanor DWI offenses began serving their active sentence in the SMCP regardless of sentence length. From July 1, 2019 through June 30, 2020, the SMCP received 957 DWI inmates. The program's DWI population accounted for 35.2% of the inmates processed through the program from July 2019 through June 2020. Attachment F, DWI Population Report, displays the monthly DWI population during the fiscal year.

The average SMCP sentence length for sentences imposed between July 1, 2019 and June 30, 2020 was 223 days. However, credits awarded on these sentences may result in the number of actual days served in confinement within the SMCP program to be shorter.

The SMCP is funded by an appropriation from the General Fund to the Statewide Misdemeanant Confinement Fund. The appropriation for the fiscal year 2019-2020 was \$22,275,000. Throughout the fiscal year, the Fund disbursed over \$15.5 million to counties for reimbursement of expenses incurred from July 2019 through June 2020. In addition, the Fund disbursed payments totaling \$1 million to the NCSA for administrative costs.

The following charts provide the Appropriation Over Expenses of the Statewide Misdemeanant Confinement Fund for Fiscal Year 2019-20. Attachment G, Reimbursement Summary, details the itemized payments made to each county.

SMCP Fund - Appropriation Over Expenses - FY 2019-2020

| | |
|--|--------------------|
| FY 2019-2020 General Fund Appropriation | \$ 22,275,000.00 |
| FY 2019-2020 County Reimbursements Paid | \$ (15,511,565.48) |
| FY 2019-2020 Medical Payments Paid | \$ (788,995.65) |
| FY 2019-2020 Safekeeper Payments to DPS | \$ (64,534.05) |
| FY 2019-2020 NCSA Administrative Costs | \$ (1,000,000.00) |
| FY 2019-2020 Appropriation Over Expenses | \$ 4,909,904.82 |

Medical costs for the program remain an unpredictable variable. In-jail medical services provided to program inmates are paid by the counties as a part of \$40 per day paid to counties to house SMCP inmates. The NCSA's Inmate Medical Costs Management Plan was incorporated into the program to reduce out-of-jail medical expenses for SMCP inmates housed in county jails. The NCSA has contracted with a medical billing service provider to review medical bills for inaccuracies and to negotiate reduced rates for services provided to inmates at medical facilities and doctor's offices across the state. Typically, medical bills are received several weeks after services are rendered. This means the program has encumbered expenses that are unknown until the actual bill is received at the SMCP office. For the fiscal year ending June 30, 2020, the Fund disbursed payments totaling \$788,995.65 for out-of-jail medical care provided to program inmates; \$463,277.87 was dispersed for inmates housed in county jails and \$325,717.78 for those housed in the DPS Division of Prisons. NCSA's Inmate Medical Costs Management Plan is being used successfully by participating counties for inmates housed in county jails and has resulted in an average savings of 50% off the original medical bill, totaling \$457,977.48 saved for FY 2019-2020. 1. Effective July 1, 2020, G.S. 148-19.3 was amended to clarify that all medical invoices for health care services provided to SMCP safekeepers are to be submitted by the out-of-prison health care provider (i.e. external hospital or doctor) directly to the Inmate Medical Costs Management Plan (Plan) through the North Carolina Sheriffs' Association.

Upon notification from DPS the NCSA is required to withhold SMCP reimbursements due to any county that owes DPS for safekeeper charges that are 120 days or more past due. For the fiscal year ending June 30, 2020, the Fund withheld a total of \$64,534.05 from the counties and forwarded these funds to DPS as payment on these overdue safekeeper reimbursements.

The NCSA conducts annual training on the SMCP every year at various locations across the state. All counties that plan to participate or continue to participate as a "receiving" county in the program for the upcoming calendar year must send at least one representative to one of the training classes. Counties participating as a "sending" only county are encouraged to send a representative as well. Conducting annual training classes provides the Association the opportunity to present updated information. The SMCP relies on cooperation between all counties since an inmate may be "sent" or "received" from any county. The NCSA staff conducted the 2019 SMCP annual training classes, totaling 237 participants, as follows:

- October 2, 2019 in Wake County
- October 9, 2019 in Haywood County
- October 10, 2019 in Catawba County
- October 15, 2019 in Martin County
- October 16, 2019 in Duplin County

The SMCP's 5-hour annual training classes provide all attendees with the following resources containing program information:

- A SMCP step-by-step training guide
- A detailed training course PowerPoint presentation
- A copy of the Department of Public Safety Division of Prisons Sentence Credits Policy and Procedure
- Copies of Administrative Office of the Courts forms routinely required by the Statewide Misdemeanor Confinement Program
- A SMCP Quick Reference Guide

The SMCP program and staff have a wide range of responsibilities. The staff is responsible for processing new inmate housing requests, coordinating inmate transportation, processing monthly reimbursement statements, denying ineligible inmate housing requests, processing release notices, processing medical billing, auditing records, and maintaining electronic and hard copy files on all inmates and reimbursement payments. Combined with the constant flow of documentation from sheriffs' offices, the program staff is also responsible for coordinating inmate transfers to and from the Division of Adult Correction and Juvenile Justice (DACJJ). This includes locating space in an appropriate facility for an inmate who must complete a misdemeanor sentence that exceeds the time in custody with the DACJJ or coordinating with the DACJJ to house an SMCP inmate who meets the legal requirements to be housed in a state operated facility.

In addition to processing inmates, the program staff is also responsible for answering program questions from sheriff's offices, clerks of court staff, judges, probation officers and county finance personnel. Program staff are responsible for planning and creating course materials for the annual SMCP training classes, reviewing, and testing database software changes, budget management, and the development of regular and ad-hoc statistical reports and analysis.

Audits of program financial records are performed monthly. Both electronic and hard copy records are reviewed, and operational policies tested to ensure the program's internal operating and accounting procedures are clearly defined and adhered to by staff. The audits are performed as a risk mitigation tool to detect and resolve any potential errors as soon as possible. Custody records are audited internally bi-annually. As with the financial audits, the review is designed to test internal operating procedures and verify all documentation is properly filed and maintained.

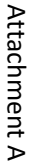
As the SMCP heads into its ninth year of operation, the NCSA will continuously evaluate and manage the operation of the program. The program staff is constantly looking into ways to evolve and expand the capacity of the program that are mutually acceptable among all stakeholders.

For additional information, contact:

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North Carolina Sheriffs' Association

October 30, 2020



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Capacity and Occupancy

Fiscal Year (FY) 2019-2020

Capacity Breakdown - All Counties

| | Male | Female | Y/O Male | Y/O Fem. | Total |
|--------------|------|--------|----------|----------|-------|
| Capacity | 1078 | 264 | 0 | 0 | 1342 |
| With Hold | 355 | 79 | 0 | 0 | 434 |
| Without Hold | 723 | 185 | 0 | 0 | 908 |

Occupancy Breakdown - Counties With Hold

| | Male | Female | Y/O Male | Y/O Fem. | Total |
|----------------|------|--------|----------|----------|-------|
| Capacity | 355 | 79 | 0 | 0 | 434 |
| Beds Occupied | 234 | 34 | 0 | 0 | 268 |
| Beds Remaining | 121 | 45 | 0 | 0 | 166 |

Occupancy Breakdown - Counties Without Hold

| | Male | Female | Y/O Male | Y/O Fem. | Total |
|----------------|------|--------|----------|----------|-------|
| Capacity | 723 | 185 | 0 | 0 | 908 |
| Beds Occupied | 314 | 47 | 0 | 0 | 361 |
| Beds Remaining | 409 | 138 | 0 | 0 | 547 |

Beds Offline - By County

| County | Male | Female | Y/O Male | Y/O Fem. | Total |
|--------------|------------|-----------|----------|----------|------------|
| Alleghany | 15 | 0 | 0 | 0 | 15 |
| Cabarrus | 40 | 25 | 0 | 0 | 65 |
| Clay | 5 | 2 | 0 | 0 | 7 |
| Moore | 4 | 0 | 0 | 0 | 4 |
| Polk | 10 | 7 | 0 | 0 | 17 |
| Sampson | 50 | 10 | 0 | 0 | 60 |
| Transylvania | 10 | 5 | 0 | 0 | 15 |
| Washington | 10 | 0 | 0 | 0 | 10 |
| Yancey | 7 | 0 | 0 | 0 | 7 |
| Avery | 15 | 5 | 0 | 0 | 20 |
| Dare | 20 | 10 | 0 | 0 | 30 |
| Franklin | 10 | 0 | 0 | 0 | 10 |
| Hertford | 40 | 0 | 0 | 0 | 40 |
| Craven | 5 | 0 | 0 | 0 | 5 |
| Rockingham | 10 | 5 | 0 | 0 | 15 |
| Macon | 10 | 2 | 0 | 0 | 12 |
| Montgomery | 20 | 5 | 0 | 0 | 25 |
| Lincoln | 4 | 1 | 0 | 0 | 5 |
| Person | 30 | 2 | 0 | 0 | 32 |
| Durham | 30 | 0 | 0 | 0 | 30 |
| Edgecombe | 10 | 0 | 0 | 0 | 10 |
| Total | 355 | 79 | 0 | 0 | 434 |

Statewide Misdemeanant Confinement Program

Attachment C

Average Daily Population

Fiscal Year (FY) 2019-2020

| Month | Adult Males | Adult Females | Youth Males | Youth Females | Total Inmates Processed |
|------------------|--------------------|----------------------|--------------------|----------------------|--------------------------------|
| July | 1018 | 197 | 0 | 0 | 1215 |
| August | 979 | 174 | 0 | 0 | 1153 |
| September | 989 | 172 | 0 | 0 | 1161 |
| October | 980 | 177 | 0 | 0 | 1157 |
| November | 958 | 176 | 0 | 0 | 1134 |
| December | 943 | 173 | 0 | 0 | 1116 |
| January | 898 | 161 | 0 | 0 | 1059 |
| February | 948 | 170 | 0 | 0 | 1118 |
| March | 947 | 170 | 0 | 0 | 1117 |
| April | 823 | 140 | 0 | 0 | 963 |
| May | 670 | 113 | 0 | 0 | 783 |
| June | 566 | 90 | 0 | 0 | 656 |

| | | | | | |
|-------------------|------|-----|---|---|------|
| FY High | 1018 | 197 | 0 | 0 | 1215 |
| FY Low | 566 | 90 | 0 | 0 | 656 |
| FY Average | 893 | 159 | 0 | 0 | 1053 |

Statewide Misdemeanant Confinement Program

Attachment D

Total Inmates Entered

Fiscal Year (FY) 2019-2020

| Month | Adult Males | Adult Females | Youth Males | Youth Females | Total Inmates Entered |
|------------------|--------------------|----------------------|--------------------|----------------------|------------------------------|
| July | 226 | 45 | 0 | 0 | 271 |
| August | 245 | 45 | 0 | 0 | 290 |
| September | 247 | 59 | 0 | 0 | 306 |
| October | 229 | 44 | 0 | 0 | 273 |
| November | 223 | 45 | 0 | 0 | 268 |
| December | 197 | 28 | 0 | 0 | 225 |
| January | 270 | 59 | 0 | 0 | 329 |
| February | 233 | 55 | 0 | 0 | 288 |
| March | 160 | 28 | 0 | 0 | 188 |
| April | 62 | 11 | 0 | 0 | 73 |
| May | 55 | 12 | 0 | 0 | 67 |
| June | 123 | 15 | 0 | 0 | 138 |

| | | | | | |
|--------------|------|-----|---|---|------|
| Total | 2270 | 446 | 0 | 0 | 2716 |
|--------------|------|-----|---|---|------|

| | | | | | |
|-------------------|-----|----|---|---|-----|
| FY High | 270 | 59 | 0 | 0 | 329 |
| FY Low | 55 | 11 | 0 | 0 | 67 |
| FY Average | 189 | 37 | 0 | 0 | 226 |

Statewide Misdemeanant Confinement Program
Confinement in Response to Violation (CRV) Entries
 Fiscal Year (FY) 2019-2020

Attachment E

| Month | Adult Males | Adult Females | Youth Males | Youth Females | Total Inmates Processed |
|-----------|-------------|---------------|-------------|---------------|-------------------------|
| July | 11 | 3 | 0 | 0 | 14 |
| August | 14 | 1 | 0 | 0 | 15 |
| September | 7 | 0 | 0 | 0 | 7 |
| October | 12 | 7 | 0 | 0 | 19 |
| November | 3 | 4 | 0 | 0 | 7 |
| December | 8 | 2 | 0 | 0 | 10 |
| January | 20 | 4 | 0 | 0 | 24 |
| February | 7 | 4 | 0 | 0 | 11 |
| March | 7 | 3 | 0 | 0 | 10 |
| April | 1 | 0 | 0 | 0 | 1 |
| May | 0 | 0 | 0 | 0 | 0 |
| June | 7 | 1 | 0 | 0 | 8 |

| | | | | | |
|--------------|----|----|---|---|-----|
| Total | 97 | 29 | 0 | 0 | 126 |
|--------------|----|----|---|---|-----|

| | | | | | |
|-------------------|----|---|---|---|----|
| FY High | 20 | 7 | 0 | 0 | 24 |
| FY Low | 0 | 0 | 0 | 0 | 0 |
| FY Average | 8 | 2 | 0 | 0 | 11 |

Statewide Misdemeanant Confinement Program

Attachment F

Driving While Impaired (DWI) Entries

Fiscal Year (FY) 2019-2020

| Month | Adult Males | Adult Females | Youth Males | Youth Females | Total Inmates Processed |
|------------------|--------------------|----------------------|--------------------|----------------------|--------------------------------|
| July | 94 | 17 | 0 | 0 | 111 |
| August | 65 | 15 | 0 | 0 | 80 |
| September | 93 | 19 | 0 | 0 | 112 |
| October | 83 | 19 | 0 | 0 | 102 |
| November | 65 | 13 | 0 | 0 | 78 |
| December | 59 | 12 | 0 | 0 | 71 |
| January | 80 | 24 | 0 | 0 | 104 |
| February | 93 | 26 | 0 | 0 | 119 |
| March | 60 | 14 | 0 | 0 | 74 |
| April | 21 | 6 | 0 | 0 | 27 |
| May | 22 | 6 | 0 | 0 | 28 |
| June | 47 | 4 | 0 | 0 | 51 |

| | | | | | |
|--------------|-----|-----|---|---|-----|
| Total | 782 | 175 | 0 | 0 | 957 |
|--------------|-----|-----|---|---|-----|

| | | | | | |
|-------------------|----|----|---|---|-----|
| FY High | 94 | 26 | 0 | 0 | 119 |
| FY Low | 21 | 4 | 0 | 0 | 27 |
| FY Average | 65 | 15 | 0 | 0 | 80 |

Statewide Misdemeanant Confinement Program
Reimbursement Summary
Fiscal Year 2019-2020

| County | Housing Paid | Mileage Paid | Personnel Paid | Total Paid | Medical Paid | Safekeeper Fees Diverted to DACJJ |
|-----------------------------|---------------|--------------|----------------|---------------|---------------|--------------------------------------|
| Alamance | \$ 253,040.00 | \$ 3,454.75 | \$ 3,190.00 | \$ 259,684.75 | \$ 1,656.25 | \$ - |
| Alexander | \$ 4,473.46 | \$ 321.82 | \$ 407.00 | \$ 5,202.28 | \$ - | \$ - |
| Alleghany | \$ 124,040.00 | \$ 1,298.49 | \$ 1,289.50 | \$ 126,627.99 | \$ 4,355.19 | \$ - |
| Anson | \$ 5,320.00 | \$ 653.04 | \$ 468.00 | \$ 6,441.04 | \$ - | \$ - |
| Ashe | \$ 587,040.00 | \$ 1,223.13 | \$ 1,995.00 | \$ 590,258.13 | \$ 36,102.95 | \$ - |
| Avery | \$ 207,080.00 | \$ 1,715.41 | \$ 2,039.00 | \$ 210,834.41 | \$ 18,356.86 | \$ - |
| Beaufort | \$ 8,433.35 | \$ 1,194.70 | \$ 963.50 | \$ 10,591.55 | \$ 1,218.01 | \$ - |
| Bertie | \$ 2,560.00 | \$ 102.95 | \$ 83.50 | \$ 2,746.45 | \$ - | \$ - |
| Bladen | \$ 409,360.00 | \$ 112.46 | \$ 79.50 | \$ 409,551.96 | \$ 1,491.71 | \$ - |
| Brunswick | \$ 301,480.00 | \$ 176.33 | \$ 112.00 | \$ 301,768.33 | \$ - | \$ - |
| Buncombe | \$ 254,640.00 | \$ 1,244.62 | \$ 1,376.00 | \$ 257,260.62 | \$ - | \$ - |
| Burke | \$ 22,357.54 | \$ 1,193.20 | \$ 1,040.00 | \$ 24,590.74 | \$ - | \$ - |
| Cabarrus | \$ 915,680.00 | \$ 867.23 | \$ 723.00 | \$ 917,270.23 | \$ 69,266.49 | \$ - |
| Caldwell | \$ 123,000.00 | \$ 375.29 | \$ 351.00 | \$ 123,726.29 | \$ - | \$ - |
| Camden* | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Carteret | \$ 24,760.00 | \$ 987.93 | \$ 1,198.00 | \$ 26,945.93 | \$ - | \$ - |
| Caswell | \$ 297,800.00 | \$ 1,369.77 | \$ 2,458.00 | \$ 301,627.77 | \$ 10,423.97 | \$ - |
| Catawba | \$ 18,240.00 | \$ 3,184.81 | \$ 2,997.00 | \$ 24,421.81 | \$ - | \$ - |
| Chatham | \$ 7,793.92 | \$ 1,018.15 | \$ 980.50 | \$ 9,792.57 | \$ - | \$ - |
| Cherokee | \$ 162,120.00 | \$ 820.13 | \$ 562.00 | \$ 163,502.13 | \$ 3,811.82 | \$ - |
| Chowan | \$ 25,320.00 | \$ 38.36 | \$ 30.50 | \$ 25,388.86 | \$ - | \$ - |
| Clay | \$ 58,520.00 | \$ 18.55 | \$ 18.50 | \$ 58,557.05 | \$ 1,954.25 | \$ - |
| Cleveland | \$ 50,440.00 | \$ 4,433.89 | \$ 3,927.50 | \$ 58,801.39 | \$ - | \$ - |
| Columbus | \$ 202,040.00 | \$ 213.35 | \$ 164.00 | \$ 202,417.35 | \$ 315.33 | \$ - |
| Craven | \$ 68,760.00 | \$ 1,006.35 | \$ 898.50 | \$ 70,664.85 | \$ 2,173.77 | \$ - |
| Cumberland | \$ 34,522.65 | \$ 2,192.48 | \$ 1,841.00 | \$ 38,556.13 | \$ - | \$ - |
| Currituck | \$ 39,000.00 | \$ 272.15 | \$ 206.00 | \$ 39,478.15 | \$ - | \$ - |
| Dare | \$ 112,660.92 | \$ 78.58 | \$ 60.50 | \$ 112,800.00 | \$ 3,891.40 | \$ - |
| Davidson | \$ 42,520.00 | \$ 5,514.47 | \$ 5,190.00 | \$ 53,224.47 | \$ - | \$ - |
| Davie | \$ 39,960.00 | \$ 572.87 | \$ 1,867.50 | \$ 42,400.37 | \$ 199.79 | \$ - |
| Department of Public Safety | \$ 940,400.00 | \$ 499.48 | \$ 418.50 | \$ 941,317.98 | \$ 325,717.78 | \$ - |
| Duplin | \$ 11,400.00 | \$ 334.51 | \$ 414.50 | \$ 12,149.01 | \$ - | \$ - |
| Durham | \$ 376,960.00 | \$ 781.18 | \$ 828.50 | \$ 378,569.68 | \$ 3,662.85 | \$ 38,695.21 |
| Edgecombe | \$ 132,240.00 | \$ 1,341.81 | \$ 1,157.00 | \$ 134,738.81 | \$ - | \$ - |
| Forsyth | \$ 125,640.00 | \$ 7,199.65 | \$ 7,705.00 | \$ 140,544.65 | \$ (987.68) | \$ - |
| Franklin | \$ 92,160.00 | \$ 425.39 | \$ 417.50 | \$ 93,002.89 | \$ - | \$ - |
| Gaston | \$ 54,720.00 | \$ 5,851.29 | \$ 4,682.50 | \$ 65,253.79 | \$ - | \$ - |
| Gates | \$ 280.00 | \$ 40.07 | \$ 34.50 | \$ 354.57 | \$ - | \$ - |
| Graham | \$ 640.00 | \$ 631.48 | \$ 513.00 | \$ 1,784.48 | \$ - | \$ - |
| Granville | \$ 14,240.00 | \$ 646.59 | \$ 618.50 | \$ 15,505.09 | \$ - | \$ - |

Statewide Misdemeanant Confinement Program
Reimbursement Summary
Fiscal Year 2019-2020

| County | Housing Paid | Mileage Paid | Personnel Paid | Total Paid | Medical Paid | Safekeeper Fees Diverted to DACJJ |
|-------------|---------------|--------------|----------------|---------------|--------------|--------------------------------------|
| Greene | \$ 293,680.00 | \$ 420.45 | \$ 313.00 | \$ 294,413.45 | \$ 12,630.41 | \$ - |
| Guilford | \$ 303,080.00 | \$ 3,026.35 | \$ 2,783.50 | \$ 308,889.85 | \$ 220.17 | \$ - |
| Halifax | \$ 3,360.00 | \$ 621.72 | \$ 510.00 | \$ 4,491.72 | \$ - | \$ - |
| Harnett | \$ 219,720.00 | \$ 445.06 | \$ 444.50 | \$ 220,609.56 | \$ 175.62 | \$ - |
| Haywood | \$ 98,720.00 | \$ 2,000.60 | \$ 1,465.50 | \$ 102,186.10 | \$ 454.43 | \$ - |
| Henderson | \$ 27,160.00 | \$ 1,193.49 | \$ 1,235.50 | \$ 29,588.99 | \$ - | \$ - |
| Hertford | \$ 217,160.00 | \$ 499.32 | \$ 360.50 | \$ 218,019.82 | \$ 7,931.49 | \$ - |
| Hoke | \$ 159,960.00 | \$ 6.96 | \$ 60.50 | \$ 160,027.46 | \$ - | \$ - |
| Hyde | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Iredell | \$ 149,160.00 | \$ 2,468.47 | \$ 1,970.50 | \$ 153,598.97 | \$ 32,640.75 | \$ - |
| Jackson | \$ 52,720.00 | \$ 417.94 | \$ 284.50 | \$ 53,422.44 | \$ 1,527.09 | \$ - |
| Johnston | \$ 22,600.00 | \$ 1,126.38 | \$ 1,051.50 | \$ 24,777.88 | \$ - | \$ - |
| Jones | \$ 800.00 | \$ 265.13 | \$ 214.50 | \$ 1,279.63 | \$ - | \$ - |
| Lee | \$ 78,480.00 | \$ 172.06 | \$ 138.00 | \$ 78,790.06 | \$ 522.33 | \$ - |
| Lenoir | \$ 108,600.00 | \$ 1,149.81 | \$ 1,144.00 | \$ 110,893.81 | \$ 5,391.54 | \$ - |
| Lincoln | \$ 64,840.00 | \$ 719.52 | \$ 698.50 | \$ 66,258.02 | \$ - | \$ - |
| Macon | \$ 73,520.00 | \$ 61.75 | \$ 54.50 | \$ 73,636.25 | \$ 166.54 | \$ - |
| Madison | \$ 25,840.00 | \$ 80.85 | \$ 70.50 | \$ 25,991.35 | \$ 10,483.43 | \$ - |
| Martin | \$ 17,320.00 | \$ 487.16 | \$ 386.50 | \$ 18,193.66 | \$ - | \$ - |
| McDowell | \$ 67,280.00 | \$ 1,285.41 | \$ 1,165.00 | \$ 69,730.41 | \$ 15,844.29 | \$ - |
| Mecklenburg | \$ 441,080.00 | \$ 1,956.01 | \$ 1,562.50 | \$ 444,598.51 | \$ 19,513.49 | \$ - |
| Mitchell | \$ 2,440.00 | \$ 409.36 | \$ 418.50 | \$ 3,267.86 | \$ - | \$ - |
| Montgomery | \$ 320,640.00 | \$ 617.64 | \$ 830.50 | \$ 322,088.14 | \$ 14,646.29 | \$ - |
| Moore | \$ 63,320.00 | \$ 3,027.16 | \$ 2,718.50 | \$ 69,065.66 | \$ - | \$ - |
| Nash | \$ 42,080.00 | \$ 3,025.13 | \$ 2,726.00 | \$ 47,831.13 | \$ - | \$ - |
| New Hanover | \$ 213,600.00 | \$ 572.72 | \$ 474.50 | \$ 214,647.22 | \$ - | \$ - |
| Northampton | \$ 245,800.00 | \$ 630.61 | \$ 842.50 | \$ 247,273.11 | \$ 970.28 | \$ - |
| Onslow | \$ 587,640.00 | \$ 788.90 | \$ 582.00 | \$ 589,010.90 | \$ 59,721.87 | \$ - |
| Orange | \$ 64,840.00 | \$ 585.58 | \$ 486.00 | \$ 65,911.58 | \$ - | \$ - |
| Pamlico | \$ 19,760.00 | \$ 130.83 | \$ 113.50 | \$ 20,004.33 | \$ 340.71 | \$ - |
| Pasquotank* | \$ 162,240.00 | \$ 423.65 | \$ 291.00 | \$ 162,954.65 | \$ - | \$ - |
| Pender | \$ - | \$ - | \$ - | \$ - | \$ 5,586.34 | \$ 7,676.61 |
| Perquimans* | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Person | \$ 376,520.00 | \$ 498.53 | \$ 470.00 | \$ 377,488.53 | \$ 28,990.02 | \$ - |
| Pitt | \$ 24,365.82 | \$ 2,733.86 | \$ 2,838.50 | \$ 29,938.18 | \$ - | \$ - |
| Polk | \$ 166,360.00 | \$ 1,556.51 | \$ 2,619.50 | \$ 170,536.01 | \$ 16,286.14 | \$ - |
| Randolph | \$ 84,520.00 | \$ 6,583.57 | \$ 7,085.50 | \$ 98,189.07 | \$ 3,858.76 | \$ 908.50 |
| Richmond | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,474.55 |
| Robeson | \$ 114,560.00 | \$ 728.05 | \$ 583.50 | \$ 115,871.55 | \$ - | \$ - |
| Rockingham | \$ 220,400.00 | \$ 1,504.87 | \$ 1,362.00 | \$ 223,266.87 | \$ - | \$ - |

Statewide Misdemeanant Confinement Program
Reimbursement Summary
Fiscal Year 2019-2020

| County | Housing Paid | Mileage Paid | Personnel Paid | Total Paid | Medical Paid | Safekeeper Fees Diverted to DACJJ |
|--------------|-------------------------|----------------------|----------------------|-------------------------|----------------------|--------------------------------------|
| Rowan | \$ 140,366.19 | \$ 5,310.61 | \$ 5,066.50 | \$ 150,743.30 | \$ - | \$ 5,073.81 |
| Rutherford | \$ 310,160.00 | \$ 1,077.79 | \$ 3,233.50 | \$ 314,471.29 | \$ 432.04 | \$ - |
| Sampson | \$ 637,280.00 | \$ 750.58 | \$ 595.00 | \$ 638,625.58 | \$ 704.10 | \$ - |
| Scotland | \$ 12,280.00 | \$ 282.84 | \$ 199.00 | \$ 12,761.84 | \$ - | \$ 52.22 |
| Stanly | \$ 127,560.00 | \$ 116.21 | \$ 109.50 | \$ 127,785.71 | \$ 3,076.79 | \$ - |
| Stokes | \$ 108,320.00 | \$ 3,869.10 | \$ 3,832.00 | \$ 116,021.10 | \$ 166.54 | \$ - |
| Surry | \$ 73,840.00 | \$ 3,927.31 | \$ 3,649.50 | \$ 81,416.81 | \$ 198.82 | \$ - |
| Swain | \$ 35,720.00 | \$ 211.55 | \$ 197.00 | \$ 36,128.55 | \$ - | \$ - |
| Transylvania | \$ 216,320.00 | \$ 335.19 | \$ 511.50 | \$ 217,166.69 | \$ 7,642.90 | \$ - |
| Tyrrell | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Union | \$ 23,367.14 | \$ 2,365.34 | \$ 2,079.00 | \$ 27,811.48 | \$ - | \$ - |
| Vance | \$ 11,920.00 | \$ 819.04 | \$ 735.50 | \$ 13,474.54 | \$ - | \$ 9,653.15 |
| Wake | \$ 1,283,440.00 | \$ 2,015.72 | \$ 2,466.50 | \$ 1,287,922.22 | \$ 32,698.15 | \$ - |
| Warren | \$ 10,240.00 | \$ 570.28 | \$ 500.50 | \$ 11,310.78 | \$ - | \$ - |
| Washington | \$ 62,280.00 | \$ 578.67 | \$ 384.00 | \$ 63,242.67 | \$ 773.14 | \$ - |
| Watauga | \$ 10,920.00 | \$ 904.14 | \$ 870.50 | \$ 12,694.64 | \$ - | \$ - |
| Wayne | \$ 503,040.00 | \$ 490.70 | \$ 429.50 | \$ 503,960.20 | \$ 2,431.42 | \$ - |
| Wilkes | \$ 31,120.00 | \$ 2,090.00 | \$ 1,855.50 | \$ 35,065.50 | \$ - | \$ - |
| Wilson | \$ 285,760.00 | \$ 519.05 | \$ 435.50 | \$ 286,714.55 | \$ 13,497.61 | \$ - |
| Yadkin | \$ 15,980.98 | \$ 879.21 | \$ 735.50 | \$ 17,595.69 | \$ - | \$ - |
| Yancey | \$ 79,880.00 | \$ 886.06 | \$ 789.00 | \$ 81,555.06 | \$ 5,861.41 | \$ - |
| Total | \$ 15,265,601.97 | \$ 123,627.51 | \$ 122,336.00 | \$ 15,511,565.48 | \$ 788,995.65 | \$ 64,534.05 |

* County is a participant in Albemarle District Jail

** County is a participant in Bertie-Martin Regional Jail